



Town Council Workshop

November 29, 2016

Palmer Lake Town Hall – 28 Valley Crescent

This agenda is subject to revision

The Palmer Lake Town Council Workshop and Dinner 4:00PM until 8:00PM

Item #1: Call to Order

Item #2: Preview of workshop agenda; amendments to agenda

Item #3: Anticipated Budget revenues and required reserves

Item #4: Overview of Admin. services and budget

Break for dinner

Item #5: Overview of Roads Dept. services and budget

Item #6 Overview of Police Dept. services and budget

Item #7: Overview of Fire Dept. services and budget

Item #8: Overview of Water Dept. services and budget

Item #9: Overview of Parks Division and other “unstructured” department services and budget

Item#10: Final Budget discussion

Item#11: Next steps:

- Council goal setting session
- Form 2018 budget committee
- 2016 Audit review

Item#12: Adjourn

Please note: If you have a disability and need auxiliary aids or services, please notify the Town of Palmer Lake (719-481-2953) at least 48 hours in advance of when services are needed. The Town of Palmer Lake will make every effort to accommodate the needs of the public.